





# Clasificación Fuente De Financiamientos

Fuentes Financiamiento	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>2,707,281,872.00</b>	<b>0.00</b>	<b>2,707,281,872.00</b>	<b>253,511,812.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>10</b>	<b>2,701,148,588.00</b>	<b>0.00</b>	<b>2,701,148,588.00</b>	<b>247,378,528.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>373,348,767.00</b>	<b>207,206,543.48</b>	<b>580,555,310.48</b>	<b>59,244,095.11</b>	<b>521,311,215.37</b>	<b>506,585,335.38</b>	<b>408,662,785.89</b>	<b>408,662,785.89</b>	<b>408,662,785.89</b>
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>23,240,000.00</b>	<b>12,744,058.00</b>	<b>35,984,058.00</b>	<b>5,722,173.27</b>	<b>30,261,884.73</b>	<b>29,598,405.62</b>	<b>16,979,113.48</b>	<b>16,979,113.48</b>	<b>16,979,113.48</b>
2.2.7.2.02 Mantenimiento y reparación de equipos tecnología e información	200,000.00	0.00	200,000.00	-277,719.12	477,719.12	371,489.75	205,125.75	205,125.75	205,125.75
2.2.7.2.03 Mantenimiento y reparación de equipo educacionales y recreación	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.04 Mantenimiento y reparación de equipos médicos, sanitarios y de laboratorio	155,000.00	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.05 Mantenimiento y reparación de equipo de comunicación y audiovisuales	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	9,000,000.00	2,094.00	9,002,094.00	-10,650,402.12	19,652,496.12	19,652,496.12	7,686,186.82	7,686,186.82	7,686,186.82
2.2.7.2.08 Servicios de mantenimiento, reparación, desmonte e instalación	12,900,000.00	9,041,964.00	21,941,964.00	12,104,694.52	9,837,269.48	9,280,019.74	8,793,400.90	8,793,400.90	8,793,400.90
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>176,004,330.00</b>	<b>53,620,775.04</b>	<b>229,625,105.04</b>	<b>9,628,107.94</b>	<b>219,996,997.10</b>	<b>210,981,178.27</b>	<b>147,090,573.30</b>	<b>147,090,573.30</b>	<b>147,090,573.30</b>
<b>2.2.8.1 Gastos y representación judiciales</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.1.01 Gastos judiciales	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.2 Comisiones y gastos</b>	<b>5,000.00</b>	<b>4,803.17</b>	<b>9,803.17</b>	<b>-1,630.47</b>	<b>11,433.64</b>	<b>11,433.64</b>	<b>11,433.64</b>	<b>11,433.64</b>	<b>11,433.64</b>
2.2.8.2.01 Comisiones y gastos	5,000.00	4,803.17	9,803.17	-1,630.47	11,433.64	11,433.64	11,433.64	11,433.64	11,433.64
<b>2.2.8.4 Servicios funerarios y gastos conexos</b>	<b>50,000.00</b>	<b>17,000.00</b>	<b>67,000.00</b>	<b>50,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
2.2.8.4.01 Servicios funerarios y gastos conexos	50,000.00	17,000.00	67,000.00	50,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>2,000,000.00</b>	<b>36,046.00</b>	<b>2,036,046.00</b>	<b>176,970.67</b>	<b>1,859,075.33</b>	<b>1,827,964.23</b>	<b>1,586,364.23</b>	<b>1,586,364.23</b>	<b>1,586,364.23</b>
2.2.8.5.01 Fumigación	1,990,000.00	0.00	1,990,000.00	852,590.21	1,137,409.79	1,106,298.69	864,698.69	864,698.69	864,698.69
2.2.8.5.02 Lavandería	5,000.00	0.00	5,000.00	4,410.00	590.00	590.00	590.00	590.00	590.00
2.2.8.5.03 Limpieza e higiene	5,000.00	36,046.00	41,046.00	-680,029.54	721,075.54	721,075.54	721,075.54	721,075.54	721,075.54
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>28,902,000.00</b>	<b>14,070,839.77</b>	<b>42,972,839.77</b>	<b>1,339,225.31</b>	<b>41,633,614.46</b>	<b>39,684,613.86</b>	<b>32,665,007.83</b>	<b>32,665,007.83</b>	<b>32,665,007.83</b>
2.2.8.6.01 Eventos generales	25,652,000.00	14,008,587.00	39,660,587.00	-1,882,274.69	41,542,861.69	39,593,861.09	32,574,255.06	32,574,255.06	32,574,255.06
2.2.8.6.02 Festividades	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.03 Actuaciones deportivas	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.6.04 Actuaciones artísticas	500,000.00	62,252.77	562,252.77	471,500.00	90,752.77	90,752.77	90,752.77	90,752.77	90,752.77
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>144,032,330.00</b>	<b>39,316,644.45</b>	<b>183,348,974.45</b>	<b>7,312,206.12</b>	<b>176,036,768.33</b>	<b>169,001,061.20</b>	<b>112,371,662.26</b>	<b>112,371,662.26</b>	<b>112,371,662.26</b>
2.2.8.7.01 Servicios técnicos y profesionales	11,918,000.00	6,877,904.00	18,795,904.00	10,803,828.80	7,992,075.20	7,992,075.20	670,632.00	670,632.00	670,632.00
2.2.8.7.02 Servicios jurídicos	1,205,000.00	5,000.00	1,210,000.00	190,440.58	1,019,559.42	1,003,629.42	732,406.42	732,406.42	732,406.42
2.2.8.7.03 Servicios de contabilidad y auditoría	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.04 Servicios de capacitación	75,287,730.00	27,117,300.45	102,405,030.45	10,004,944.28	92,400,086.17	86,586,866.04	46,779,555.71	46,779,555.71	46,779,555.71
2.2.8.7.05 Servicios de informática y sistemas computarizados	9,052,600.00	0.00	9,052,600.00	-2,784,830.76	11,837,430.76	11,545,873.76	11,422,213.76	11,422,213.76	11,422,213.76
2.2.8.7.06 Otros servicios técnicos profesionales	46,269,000.00	5,316,440.00	51,585,440.00	-11,202,176.78	62,787,616.78	61,872,616.78	52,766,854.37	52,766,854.37	52,766,854.37
<b>2.2.8.8 Impuestos, derechos y tasas</b>	<b>15,000.00</b>	<b>75,441.65</b>	<b>90,441.65</b>	<b>-348,663.69</b>	<b>439,105.34</b>	<b>439,105.34</b>	<b>439,105.34</b>	<b>439,105.34</b>	<b>439,105.34</b>
2.2.8.8.01 Impuestos	5,000.00	75,441.65	80,441.65	-358,663.69	439,105.34	439,105.34	439,105.34	439,105.34	439,105.34
2.2.8.8.02 Derechos	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
2.2.8.8.03 Tasas	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.9 Otros gastos operativos</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.9.04 Otros gastos por indemnizaciones y compensaciones	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>24,272,500.00</b>	<b>36,517,208.14</b>	<b>60,789,708.14</b>	<b>11,644,067.58</b>	<b>49,145,640.56</b>	<b>48,189,179.96</b>	<b>42,022,253.08</b>	<b>42,022,253.08</b>	<b>42,022,253.08</b>
<b>2.2.9.1 Otras contrataciones de servicios</b>	<b>15,200,000.00</b>	<b>12,475,241.30</b>	<b>27,675,241.30</b>	<b>12,515,132.35</b>	<b>15,160,108.95</b>	<b>15,135,108.95</b>	<b>14,661,987.95</b>	<b>14,661,987.95</b>	<b>14,661,987.95</b>
2.2.9.1.01 Otras contrataciones de servicios	15,200,000.00	12,475,241.30	27,675,241.30	12,515,132.35	15,160,108.95	15,135,108.95	14,661,987.95	14,661,987.95	14,661,987.95
<b>2.2.9.2 Servicios de alimentación</b>	<b>9,072,500.00</b>	<b>24,041,966.84</b>	<b>33,114,466.84</b>	<b>-871,064.77</b>	<b>33,985,531.61</b>	<b>33,054,071.01</b>	<b>27,360,265.13</b>	<b>27,360,265.13</b>	<b>27,360,265.13</b>
2.2.9.2.01 Servicios de alimentación	4,825,000.00	-1,638,266.24	3,186,733.76	-12,745,895.80	15,932,629.56	15,932,629.56	14,495,000.16	14,495,000.16	14,495,000.16
2.2.9.2.03 Servicios de Catering	4,247,500.00	25,680,233.08	29,927,733.08	11,874,831.03	18,052,902.05	17,121,441.45	12,865,264.97	12,865,264.97	12,865,264.97



# Clasificación Fuente De Finanzamientos

Fuentes Financiamiento	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>2,707,281,872.00</b>	<b>0.00</b>	<b>2,707,281,872.00</b>	<b>253,511,812.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>10</b>	<b>2,701,148,588.00</b>	<b>0.00</b>	<b>2,701,148,588.00</b>	<b>247,378,528.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>424,179,898.00</b>	<b>-156,229,914.38</b>	<b>267,949,983.62</b>	<b>75,160,514.76</b>	<b>192,789,468.86</b>	<b>185,708,143.91</b>	<b>159,679,643.16</b>	<b>159,679,643.16</b>	<b>159,679,643.16</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>250,000.00</b>	<b>11,350.03</b>	<b>261,350.03</b>	<b>239,014.45</b>	<b>22,335.58</b>	<b>22,335.58</b>	<b>22,335.58</b>	<b>22,335.58</b>	<b>22,335.58</b>
2.3.6.1.05 Productos de arcilla y derivados	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>150,000.00</b>	<b>1,263.54</b>	<b>151,263.54</b>	<b>-96,019.26</b>	<b>247,282.80</b>	<b>247,282.80</b>	<b>247,282.80</b>	<b>247,282.80</b>	<b>247,282.80</b>
2.3.6.2.01 Productos de vidrio	50,000.00	0.00	50,000.00	-90,908.63	140,908.63	140,908.63	140,908.63	140,908.63	140,908.63
2.3.6.2.02 Productos de loza	50,000.00	1,263.54	51,263.54	-54,131.63	105,395.17	105,395.17	105,395.17	105,395.17	105,395.17
2.3.6.2.03 Productos de porcelana	50,000.00	0.00	50,000.00	49,021.00	979.00	979.00	979.00	979.00	979.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>200,000.00</b>	<b>2,880,829.19</b>	<b>3,080,829.19</b>	<b>1,846,740.32</b>	<b>1,234,088.87</b>	<b>1,213,946.87</b>	<b>517,359.90</b>	<b>517,359.90</b>	<b>517,359.90</b>
2.3.6.3.04 Herramientas menores	100,000.00	1,343,914.83	1,443,914.83	442,257.59	1,001,657.24	981,515.24	287,736.67	287,736.67	287,736.67
2.3.6.3.06 Productos metálicos	100,000.00	1,536,914.36	1,636,914.36	1,404,482.73	232,431.63	232,431.63	229,623.23	229,623.23	229,623.23
<b>2.3.6.4 Minerales</b>	<b>0.00</b>	<b>451,600.00</b>	<b>451,600.00</b>	<b>344,643.60</b>	<b>106,956.40</b>	<b>106,956.40</b>	<b>106,956.40</b>	<b>106,956.40</b>	<b>106,956.40</b>
2.3.6.4.04 Piedra, arcilla y arena	0.00	251,600.00	251,600.00	145,800.00	105,800.00	105,800.00	105,800.00	105,800.00	105,800.00
2.3.6.4.06 Productos abrasivos	0.00	200,000.00	200,000.00	198,843.60	1,156.40	1,156.40	1,156.40	1,156.40	1,156.40
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>34,041,720.00</b>	<b>1,651,560.51</b>	<b>35,693,280.51</b>	<b>12,088,949.13</b>	<b>23,604,331.38</b>	<b>23,468,288.18</b>	<b>22,002,225.38</b>	<b>22,002,225.38</b>	<b>22,002,225.38</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>33,660,000.00</b>	<b>4,123.00</b>	<b>33,664,123.00</b>	<b>11,620,042.91</b>	<b>22,044,080.09</b>	<b>22,041,880.09</b>	<b>20,668,334.09</b>	<b>20,668,334.09</b>	<b>20,668,334.09</b>
2.3.7.1.01 Gasolina	14,300,000.00	0.00	14,300,000.00	3,870,020.00	10,429,980.00	10,408,000.00	10,408,000.00	10,408,000.00	10,408,000.00
2.3.7.1.02 Gasoil	16,500,000.00	1,000.00	16,501,000.00	7,543,945.43	8,957,054.57	8,957,054.57	8,351,134.57	8,351,134.57	8,351,134.57
2.3.7.1.04 Gas GLP	2,420,000.00	1,300.00	2,421,300.00	-141,790.33	2,563,090.33	2,563,090.33	1,819,444.33	1,819,444.33	1,819,444.33
2.3.7.1.05 Aceites y grasas	330,000.00	1,563.00	331,563.00	265,667.81	65,895.19	65,895.19	65,895.19	65,895.19	65,895.19
2.3.7.1.06 Lubricantes	110,000.00	260.00	110,260.00	82,200.00	28,060.00	23,860.00	23,860.00	23,860.00	23,860.00
<b>2.3.7.2 Productos químicos y conexos</b>	<b>381,720.00</b>	<b>1,647,437.51</b>	<b>2,029,157.51</b>	<b>468,906.22</b>	<b>1,560,251.29</b>	<b>1,426,408.09</b>	<b>1,333,891.29</b>	<b>1,333,891.29</b>	<b>1,333,891.29</b>
2.3.7.2.01 Productos explosivos y pirotecnia	0.00	200,000.00	200,000.00	196,460.00	3,540.00	3,540.00	3,540.00	3,540.00	3,540.00
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	181,720.00	0.00	181,720.00	133,019.32	48,700.68	48,700.68	48,700.68	48,700.68	48,700.68
2.3.7.2.04 Abonos y fertilizantes	50,000.00	0.00	50,000.00	-725.00	50,725.00	50,725.00	50,725.00	50,725.00	50,725.00
2.3.7.2.05 Insecticidas, fumigantes y otros	50,000.00	3,772.00	53,772.00	-1,145.59	54,917.59	50,917.59	30,917.59	30,917.59	30,917.59
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	0.00	463,055.54	463,055.54	-628,947.49	1,092,003.03	1,035,003.03	970,103.03	970,103.03	970,103.03
2.3.7.2.07 Productos químicos para saneamiento de las aguas	50,000.00	475,000.00	525,000.00	525,000.00	0.00	0.00	0.00	0.00	0.00
2.3.7.2.99 Otros productos químicos y conexos	50,000.00	505,609.97	555,609.97	245,244.98	310,364.99	237,521.79	229,904.99	229,904.99	229,904.99
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>13,228,254.00</b>	<b>45,839,632.46</b>	<b>59,067,886.46</b>	<b>13,626,878.77</b>	<b>45,441,007.69</b>	<b>41,137,402.03</b>	<b>38,385,559.24</b>	<b>38,385,559.24</b>	<b>38,385,559.24</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>	<b>1,050,060.00</b>	<b>9,052,780.86</b>	<b>10,102,840.86</b>	<b>4,371,618.28</b>	<b>5,731,222.58</b>	<b>5,555,538.83</b>	<b>5,555,538.83</b>	<b>5,555,538.83</b>	<b>5,555,538.83</b>
2.3.9.1.01 Útiles y materiales de limpieza e higiene	1,050,060.00	9,052,780.86	10,102,840.86	4,371,618.28	5,731,222.58	5,555,538.83	5,555,538.83	5,555,538.83	5,555,538.83
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>7,790,520.00</b>	<b>15,029,614.90</b>	<b>22,820,134.90</b>	<b>2,694,180.36</b>	<b>20,125,954.54</b>	<b>18,149,277.93</b>	<b>17,807,133.54</b>	<b>17,807,133.54</b>	<b>17,807,133.54</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	7,645,520.00	12,988,314.90	20,633,834.90	2,574,045.88	18,059,789.02	16,339,612.41	16,006,468.02	16,006,468.02	16,006,468.02
2.3.9.2.02 Útiles y materiales escolares y de enseñanzas	145,000.00	2,041,300.00	2,186,300.00	120,134.48	2,066,165.52	1,809,665.52	1,800,665.52	1,800,665.52	1,800,665.52
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>300,000.00</b>	<b>722,500.00</b>	<b>1,022,500.00</b>	<b>613,041.17</b>	<b>409,458.83</b>	<b>409,458.83</b>	<b>359,898.83</b>	<b>359,898.83</b>	<b>359,898.83</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	300,000.00	722,500.00	1,022,500.00	613,041.17	409,458.83	409,458.83	359,898.83	359,898.83	359,898.83
<b>2.3.9.4 Útiles destinados a actividades deportivas, culturales y recreativas</b>	<b>2,000,000.00</b>	<b>5,405,399.99</b>	<b>7,405,399.99</b>	<b>5,458,628.97</b>	<b>1,946,771.02</b>	<b>1,591,391.02</b>	<b>1,110,585.15</b>	<b>1,110,585.15</b>	<b>1,110,585.15</b>
2.3.9.4.01 Útiles destinados a actividades deportivas, culturales y recreativas	2,000,000.00	5,405,399.99	7,405,399.99	5,458,628.97	1,946,771.02	1,591,391.02	1,110,585.15	1,110,585.15	1,110,585.15
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>600,000.00</b>	<b>5,014,733.74</b>	<b>5,614,733.74</b>	<b>514,384.71</b>	<b>5,100,349.03</b>	<b>4,512,349.03</b>	<b>4,462,724.73</b>	<b>4,462,724.73</b>	<b>4,462,724.73</b>
2.3.9.5.01 Útiles de cocina y comedor	600,000.00	5,014,733.74	5,614,733.74	514,384.71	5,100,349.03	4,512,349.03	4,462,724.73	4,462,724.73	4,462,724.73
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>280,102.00</b>	<b>5,126,412.09</b>	<b>5,406,514.09</b>	<b>114,885.17</b>	<b>5,291,628.92</b>	<b>4,451,599.37</b>	<b>3,736,840.92</b>	<b>3,736,840.92</b>	<b>3,736,840.92</b>
2.3.9.6.01 Productos eléctricos y afines	280,102.00	5,126,412.09	5,406,514.09	114,885.17	5,291,628.92	4,451,599.37	3,736,840.92	3,736,840.92	3,736,840.92
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>0.00</b>	<b>312,960.03</b>	<b>312,960.03</b>	<b>-1,517,155.64</b>	<b>1,830,115.67</b>	<b>1,698,615.67</b>	<b>1,643,472.85</b>	<b>1,643,472.85</b>	<b>1,643,472.85</b>
2.3.9.8.01 Repuestos	0.00	62,960.03	62,960.03	-173,137.36	236,097.39	236,097.39	190,018.39	190,018.39	190,018.39
2.3.9.8.02 Accesorios	0.00	250,000.00	250,000.00	-1,344,018.28	1,594,018.28	1,462,518.28	1,453,454.46	1,453,454.46	1,453,454.46

# Clasificación Fuente De Financiamientos

Fuentes Financiamiento	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>2,707,281,872.00</b>	<b>0.00</b>	<b>2,707,281,872.00</b>	<b>253,511,812.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>10</b>	<b>2,701,148,588.00</b>	<b>0.00</b>	<b>2,701,148,588.00</b>	<b>247,378,528.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>424,179,898.00</b>	<b>-156,229,914.38</b>	<b>267,949,983.62</b>	<b>75,160,514.76</b>	<b>192,789,468.86</b>	<b>185,708,143.91</b>	<b>159,679,643.16</b>	<b>159,679,643.16</b>	<b>159,679,643.16</b>
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>1,207,572.00</b>	<b>5,175,230.85</b>	<b>6,382,802.85</b>	<b>1,377,295.75</b>	<b>5,005,507.10</b>	<b>4,666,787.60</b>	<b>3,709,364.39</b>	<b>3,709,364.39</b>	<b>3,709,364.39</b>
2.3.9.9.01 Productos y Utiles Varios n.i.p	987,572.00	3,852,691.46	4,840,263.46	4,474,474.14	365,789.32	365,789.32	365,789.32	365,789.32	365,789.32
2.3.9.9.04 Productos y útiles de defensa y seguridad	220,000.00	1,023,053.97	1,243,053.97	-1,012,122.69	2,255,176.66	2,235,456.66	1,414,456.65	1,414,456.65	1,414,456.65
2.3.9.9.05 Productos y útiles diversos	0.00	299,485.42	299,485.42	-2,085,055.70	2,384,541.12	2,065,541.62	1,929,118.42	1,929,118.42	1,929,118.42
<b>2.4 TRANSFERENCIAS CORRIENTES</b>	<b>355,500,000.00</b>	<b>-174,752,323.00</b>	<b>180,747,677.00</b>	<b>13,634,514.50</b>	<b>167,113,162.50</b>	<b>167,113,162.50</b>	<b>166,968,662.50</b>	<b>166,968,662.50</b>	<b>166,968,662.50</b>
<b>2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO</b>	<b>355,500,000.00</b>	<b>-174,752,323.00</b>	<b>180,747,677.00</b>	<b>13,634,514.50</b>	<b>167,113,162.50</b>	<b>167,113,162.50</b>	<b>166,968,662.50</b>	<b>166,968,662.50</b>	<b>166,968,662.50</b>
<b>2.4.1.2 Ayudas y donaciones a personas</b>	<b>355,500,000.00</b>	<b>-174,952,323.00</b>	<b>180,547,677.00</b>	<b>13,634,514.50</b>	<b>166,913,162.50</b>	<b>166,913,162.50</b>	<b>166,768,662.50</b>	<b>166,768,662.50</b>	<b>166,768,662.50</b>
2.4.1.2.01 Ayudas y donaciones programadas a hogares y personas	355,000,000.00	-174,952,323.00	180,047,677.00	13,134,514.50	166,913,162.50	166,913,162.50	166,768,662.50	166,768,662.50	166,768,662.50
2.4.1.2.02 Ayudas y donaciones ocasionales a hogares y personas	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
2.4.1.6.05 Transferencias corrientes ocasionales a asociaciones sin fines de lucro	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>56,502,401.00</b>	<b>119,645,720.90</b>	<b>176,148,121.90</b>	<b>86,138,590.58</b>	<b>90,009,531.32</b>	<b>86,161,732.29</b>	<b>75,151,199.07</b>	<b>75,151,199.07</b>	<b>75,151,199.07</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>45,015,482.00</b>	<b>63,054,490.43</b>	<b>108,069,972.43</b>	<b>47,749,085.01</b>	<b>60,320,887.42</b>	<b>59,268,054.40</b>	<b>49,958,757.74</b>	<b>49,958,757.74</b>	<b>49,958,757.74</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>37,635,482.00</b>	<b>12,693,262.10</b>	<b>50,328,744.10</b>	<b>41,562,920.43</b>	<b>8,765,823.67</b>	<b>8,078,990.65</b>	<b>4,339,442.15</b>	<b>4,339,442.15</b>	<b>4,339,442.15</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	37,635,482.00	12,693,262.10	50,328,744.10	41,562,920.43	8,765,823.67	8,078,990.65	4,339,442.15	4,339,442.15	4,339,442.15
<b>2.6.1.2 Muebles de alojamiento</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>842,399.97</b>	<b>657,600.03</b>	<b>657,600.03</b>	<b>657,600.03</b>	<b>657,600.03</b>	<b>657,600.03</b>
2.6.1.2.01 Muebles de alojamiento	0.00	1,500,000.00	1,500,000.00	842,399.97	657,600.03	657,600.03	657,600.03	657,600.03	657,600.03
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>6,180,000.00</b>	<b>35,684,567.33</b>	<b>41,864,567.33</b>	<b>-6,570,835.08</b>	<b>48,435,402.41</b>	<b>48,435,402.41</b>	<b>42,890,654.25</b>	<b>42,890,654.25</b>	<b>42,890,654.25</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	6,180,000.00	35,684,567.33	41,864,567.33	-6,570,835.08	48,435,402.41	48,435,402.41	42,890,654.25	42,890,654.25	42,890,654.25
<b>2.6.1.4 Electrodomésticos</b>	<b>600,000.00</b>	<b>10,309,661.00</b>	<b>10,909,661.00</b>	<b>8,504,857.55</b>	<b>2,404,803.45</b>	<b>2,038,803.45</b>	<b>2,013,803.45</b>	<b>2,013,803.45</b>	<b>2,013,803.45</b>
2.6.1.4.01 Electrodomésticos	600,000.00	10,309,661.00	10,909,661.00	8,504,857.55	2,404,803.45	2,038,803.45	2,013,803.45	2,013,803.45	2,013,803.45
<b>2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente</b>	<b>600,000.00</b>	<b>2,867,000.00</b>	<b>3,467,000.00</b>	<b>3,409,742.14</b>	<b>57,257.86</b>	<b>57,257.86</b>	<b>57,257.86</b>	<b>57,257.86</b>	<b>57,257.86</b>
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	600,000.00	2,867,000.00	3,467,000.00	3,409,742.14	57,257.86	57,257.86	57,257.86	57,257.86	57,257.86
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>1,000,000.00</b>	<b>9,548,500.00</b>	<b>10,548,500.00</b>	<b>1,851,874.00</b>	<b>8,696,626.00</b>	<b>7,681,126.00</b>	<b>7,265,937.92</b>	<b>7,265,937.92</b>	<b>7,265,937.92</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>400,000.00</b>	<b>9,000,000.00</b>	<b>9,400,000.00</b>	<b>1,295,439.08</b>	<b>8,104,560.92</b>	<b>7,184,560.92</b>	<b>7,176,772.92</b>	<b>7,176,772.92</b>	<b>7,176,772.92</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	400,000.00	9,000,000.00	9,400,000.00	1,295,439.08	8,104,560.92	7,184,560.92	7,176,772.92	7,176,772.92	7,176,772.92
<b>2.6.2.2 Aparatos deportivos</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>-402,900.08</b>	<b>502,900.08</b>	<b>407,400.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.2.2.01 Aparatos deportivos	100,000.00	0.00	100,000.00	-402,900.08	502,900.08	407,400.08	0.00	0.00	0.00
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>500,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.2.3.01 Cámaras fotográficas y de video	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.2.4 Mobiliario y equipo educacional y recreativo</b>	<b>0.00</b>	<b>548,500.00</b>	<b>548,500.00</b>	<b>459,335.00</b>	<b>89,165.00</b>	<b>89,165.00</b>	<b>89,165.00</b>	<b>89,165.00</b>	<b>89,165.00</b>
2.6.2.4.01 Mobiliario y equipo educacional y recreativo	0.00	548,500.00	548,500.00	459,335.00	89,165.00	89,165.00	89,165.00	89,165.00	89,165.00
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>600,000.00</b>	<b>1,100,000.00</b>	<b>1,700,000.00</b>	<b>1,641,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>
<b>2.6.3.1 Equipo médico y de laboratorio</b>	<b>600,000.00</b>	<b>800,000.00</b>	<b>1,400,000.00</b>	<b>1,341,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>	<b>58,500.00</b>
2.6.3.1.01 Equipo médico y de laboratorio	600,000.00	800,000.00	1,400,000.00	1,341,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	0.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.4.6 Equipo de tracción</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.4.6.01 Equipo de tracción	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Fuente De Financiamientos

Fuentes Financiamiento	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>2,707,281,872.00</b>	<b>0.00</b>	<b>2,707,281,872.00</b>	<b>253,511,812.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>10</b>	<b>2,701,148,588.00</b>	<b>0.00</b>	<b>2,701,148,588.00</b>	<b>247,378,528.97</b>	<b>2,453,770,059.03</b>	<b>2,426,256,823.55</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>	<b>2,281,670,881.28</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>56,502,401.00</b>	<b>119,645,720.90</b>	<b>176,148,121.90</b>	<b>86,138,590.58</b>	<b>90,009,531.32</b>	<b>86,161,732.29</b>	<b>75,151,199.07</b>	<b>75,151,199.07</b>	<b>75,151,199.07</b>
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>8,786,919.00</b>	<b>35,392,634.47</b>	<b>44,179,553.47</b>	<b>27,041,521.29</b>	<b>17,138,032.18</b>	<b>15,683,566.17</b>	<b>14,936,847.46</b>	<b>14,936,847.46</b>	<b>14,936,847.46</b>
<b>2.6.5.1 Maquinaria y equipo agropecuario</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.1.01 Maquinaria y equipo agropecuario	0.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>500,000.00</b>	<b>502,633.47</b>	<b>1,002,633.47</b>	<b>-582,465.73</b>	<b>1,585,099.20</b>	<b>1,585,099.20</b>	<b>1,287,046.79</b>	<b>1,287,046.79</b>	<b>1,287,046.79</b>
2.6.5.2.01 Maquinaria y equipo industrial	500,000.00	502,633.47	1,002,633.47	-582,465.73	1,585,099.20	1,585,099.20	1,287,046.79	1,287,046.79	1,287,046.79
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>100,000.00</b>	<b>4,540,000.00</b>	<b>4,640,000.00</b>	<b>-2,134,372.34</b>	<b>6,774,372.34</b>	<b>5,477,806.33</b>	<b>5,130,834.13</b>	<b>5,130,834.13</b>	<b>5,130,834.13</b>
2.6.5.4.01 Sistemas y equipos de climatización	100,000.00	0.00	100,000.00	-3,772,012.30	3,872,012.30	3,872,012.30	3,638,474.09	3,638,474.09	3,638,474.09
2.6.5.4.02 Equipos de climatización	0.00	4,540,000.00	4,540,000.00	1,637,639.96	2,902,360.04	1,605,794.03	1,492,360.04	1,492,360.04	1,492,360.04
<b>2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento</b>	<b>200,000.00</b>	<b>1,500,000.00</b>	<b>1,700,000.00</b>	<b>239,269.70</b>	<b>1,460,730.30</b>	<b>1,460,730.30</b>	<b>1,384,036.20</b>	<b>1,384,036.20</b>	<b>1,384,036.20</b>
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	200,000.00	1,500,000.00	1,700,000.00	239,269.70	1,460,730.30	1,460,730.30	1,384,036.20	1,384,036.20	1,384,036.20
<b>2.6.5.6 Equipo de generación eléctrica y a fines</b>	<b>6,986,919.00</b>	<b>27,500,001.00</b>	<b>34,486,920.00</b>	<b>27,735,708.37</b>	<b>6,751,211.63</b>	<b>6,751,211.63</b>	<b>6,751,211.63</b>	<b>6,751,211.63</b>	<b>6,751,211.63</b>
2.6.5.6.01 Equipo de generación eléctrica y a fines	6,986,919.00	27,500,001.00	34,486,920.00	27,735,708.37	6,751,211.63	6,751,211.63	6,751,211.63	6,751,211.63	6,751,211.63
<b>2.6.5.7 Máquinas-herramientas</b>	<b>600,000.00</b>	<b>1,000,000.00</b>	<b>1,600,000.00</b>	<b>1,117,782.09</b>	<b>482,217.91</b>	<b>324,317.91</b>	<b>299,317.91</b>	<b>299,317.91</b>	<b>299,317.91</b>
2.6.5.7.01 Máquinas-herramientas	600,000.00	1,000,000.00	1,600,000.00	1,117,782.09	482,217.91	324,317.91	299,317.91	299,317.91	299,317.91
<b>2.6.5.8 Otros equipos</b>	<b>400,000.00</b>	<b>300,000.00</b>	<b>700,000.00</b>	<b>615,599.20</b>	<b>84,400.80</b>	<b>84,400.80</b>	<b>84,400.80</b>	<b>84,400.80</b>	<b>84,400.80</b>
2.6.5.8.01 Otros equipos	400,000.00	300,000.00	700,000.00	615,599.20	84,400.80	84,400.80	84,400.80	84,400.80	84,400.80
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>100,000.00</b>	<b>7,550,000.00</b>	<b>7,650,000.00</b>	<b>5,826,180.00</b>	<b>1,823,820.00</b>	<b>1,498,820.00</b>	<b>1,391,220.00</b>	<b>1,391,220.00</b>	<b>1,391,220.00</b>
<b>2.6.6.2 Equipos de seguridad</b>	<b>100,000.00</b>	<b>7,550,000.00</b>	<b>7,650,000.00</b>	<b>5,826,180.00</b>	<b>1,823,820.00</b>	<b>1,498,820.00</b>	<b>1,391,220.00</b>	<b>1,391,220.00</b>	<b>1,391,220.00</b>
2.6.6.2.01 Equipos de seguridad	100,000.00	7,550,000.00	7,650,000.00	5,826,180.00	1,823,820.00	1,498,820.00	1,391,220.00	1,391,220.00	1,391,220.00
<b>2.6.8 BIENES INTANGIBLES</b>	<b>1,000,000.00</b>	<b>2,800,096.00</b>	<b>3,800,096.00</b>	<b>1,828,430.28</b>	<b>1,971,665.72</b>	<b>1,971,665.72</b>	<b>1,539,935.95</b>	<b>1,539,935.95</b>	<b>1,539,935.95</b>
<b>2.6.8.3 Programas de informática y base de datos</b>	<b>1,000,000.00</b>	<b>1,300,096.00</b>	<b>2,300,096.00</b>	<b>1,535,880.90</b>	<b>764,215.10</b>	<b>764,215.10</b>	<b>361,015.10</b>	<b>361,015.10</b>	<b>361,015.10</b>
2.6.8.3.01 Programas de informática	1,000,000.00	1,300,096.00	2,300,096.00	1,535,880.90	764,215.10	764,215.10	361,015.10	361,015.10	361,015.10
<b>2.6.8.8 Licencias informáticas e intelectuales, industriales y comerciales</b>	<b>0.00</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>292,549.38</b>	<b>1,207,450.62</b>	<b>1,207,450.62</b>	<b>1,178,920.85</b>	<b>1,178,920.85</b>	<b>1,178,920.85</b>
2.6.8.8.02 Licencias Intelectuales	0.00	1,500,000.00	1,500,000.00	292,549.38	1,207,450.62	1,207,450.62	1,178,920.85	1,178,920.85	1,178,920.85
<b>2.7 OBRAS</b>	<b>102,600,000.00</b>	<b>-92,800,000.00</b>	<b>9,800,000.00</b>	<b>1,902,663.48</b>	<b>7,897,336.52</b>	<b>6,039,105.01</b>	<b>39,105.01</b>	<b>39,105.01</b>	<b>39,105.01</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>102,600,000.00</b>	<b>-92,800,000.00</b>	<b>9,800,000.00</b>	<b>1,902,663.48</b>	<b>7,897,336.52</b>	<b>6,039,105.01</b>	<b>39,105.01</b>	<b>39,105.01</b>	<b>39,105.01</b>
<b>2.7.1.2 Obras para edificación no residencial</b>	<b>102,600,000.00</b>	<b>-93,000,000.00</b>	<b>9,600,000.00</b>	<b>1,702,663.48</b>	<b>7,897,336.52</b>	<b>6,039,105.01</b>	<b>39,105.01</b>	<b>39,105.01</b>	<b>39,105.01</b>
2.7.1.2.01 Obras para edificación no residencial	102,600,000.00	-93,000,000.00	9,600,000.00	1,702,663.48	7,897,336.52	6,039,105.01	39,105.01	39,105.01	39,105.01
<b>2.7.1.3 Obras para edificación de otras estructuras</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.7.1.3.01 Obras para edificación de otras estructuras	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>20</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>6,133,284.00</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>6,133,284.00</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>6,133,284.00</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>6,133,284.00</b>	<b>6,133,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.7.04 Servicios de capacitación	1,999,984.00	0.00	1,999,984.00	1,999,984.00	0.00	0.00	0.00	0.00	0.00
2.2.8.7.06 Otros servicios técnicos profesionales	4,133,300.00	0.00	4,133,300.00	4,133,300.00	0.00	0.00	0.00	0.00	0.00

# Clasificación Fuente De Financiamientos

Fuentes Financiamiento	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	2,707,281,872.00	0.00	2,707,281,872.00	253,511,812.97	2,453,770,059.03	2,426,256,823.55	2,281,670,881.28	2,281,670,881.28	2,281,670,881.28

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre FTEGRAL=10:90  
 Seleccion(es) del Grid Clasificador Posee 7 valores!  
 [0001-Dirección y coordinación del servicio de formación y actualización permanente de la formación docente para los productos 3 y 4, 0001-Aplicación de los programas de extensión en las comunidades aledañas a los recintos, 0003-Servicios de formación de docentes de excelencia en educación inicial, primaria del primer nivel y segundo ciclo y secundaria, a nivel de grado, 0005-Servicios de investigaciones en el ámbito de formación pedagógica, 0006-Servicios de formación continua centrada en la escuela (EFCCE), 0007-Servicios de formación de directivos y coordinadores de escuela, 0008-Servicios de formación en maestrías, especialidades y formación continua a docentes del sistema educativo]  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 25/01/2024 23:59  
 null : Balance Aprobado + Temporal  
 Lista Clasificadores :  
 Posee 7 valores!  
 [0001-Dirección y coordinación del servicio de formación y actualización permanente de la formación docente para los productos 3 y 4, 0001-Aplicación de los programas de extensión en las comunidades aledañas a los recintos, 0003-Servicios de formación de docentes de excelencia en educación inicial, primaria del primer nivel y segundo ciclo y secundaria, a nivel de grado, 0005-Servicios de investigaciones en el ámbito de formación pedagógica, 0006-Servicios de formación continua centrada en la escuela (EFCCE), 0007-Servicios de formación de directivos y coordinadores de escuela, 0008-Servicios de formación en maestrías, especialidades y formación continua a docentes del sistema educativo]  
 Preconfiguración : 9-CLASIFICACIÓN FUENTE DE FINANCIAMIENTOS  
 Peri-odo : 2023  
 Institucional : N  
 Partida Libre : FTEGRAL=10:90  
 Presupuestado : S  
 Titulo Reporte : CLASIFICACIÓN FUENTE DE FINANCIAMIENTOS  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : No Informado  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :